

Programming Budget   July 1, 2022 - June 30, 2023						
Program Name	Cont.	Ref.	Sup.	Equip.	Miscel.	Total
Development and Community Relation Events	\$5,000.00	\$4,000.00	\$1,000.00	\$0.00	\$30,000.00	\$40,000.00
Occupational and Intellectual Events	\$1,500.00	\$6,000.00	\$1,000.00	\$0.00	\$3,500.00	\$12,000.00
Emotional, Spiritual, and Physical Events	\$11,200.00	\$14,500.00	\$1,000.00	\$1,000.00	\$19,000.00	\$46,700.00
Social Events	\$50,000.00	\$42,000.00	\$2,000.00	\$1,360.00	\$32,000.00	\$127,360.00
Contests & Co-Sponsorships	\$5,000.00	\$20,500.00	\$2,000.00	\$1,000.00	\$9,000.00	\$37,500.00
Spring Fling & Winter Carnival	\$20,000.00	\$7,000.00	\$0.00	\$0.00	\$3,000.00	\$30,000.00
Professional Fees/Auditing	\$0.00	\$0.00	\$0.00	\$0.00	\$922.00	\$922.00
Accounting	\$0.00	\$0.00	\$0.00	\$0.00	\$21,300.00	\$21,300.00
Mandatory Association Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$889.00	\$889.00
<b>Total</b>	<b>\$92,700.00</b>	<b>\$94,000.00</b>	<b>\$7,000.00</b>	<b>\$3,360.00</b>	<b>\$119,611.00</b>	<b>\$316,671.00</b>

Programming Budget   July 1, 2022 - June 30, 2023						
Program Name	Cont.	Ref.	Sup.	Equip.	Miscel.	Total
Development and Community Relation Events	\$0.00	\$992.45	\$202.77	\$0.00	\$7,828.31	\$9,023.53
Occupational and Intellectual Events	\$0.00	\$1,360.04	\$568.86	\$0.00	\$1.48	\$1,930.38
Emotional, Spiritual, and Physical Events	\$503.00	\$4,807.75	\$700.00	\$700.00	\$0.00	\$6,710.75
Social Events	\$6,142.78	\$21,245.44	\$1,254.82	\$1,000.16	\$100.00	\$29,743.20
Contests & Co-Sponsorships	\$3,563.00	\$4,573.74	\$1,516.97	\$325.60	\$1,218.71	\$11,198.02
Spring Fling & Winter Carnival	\$0.00	\$59.62	\$0.00	\$180.00	\$0.00	\$239.62
Professional Fees/Auditing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accounting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mandatory Association Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$10,208.78</b>	<b>\$33,039.04</b>	<b>\$4,243.42</b>	<b>\$2,205.76</b>	<b>\$9,148.50</b>	<b>\$58,845.50</b>